

2021 Annual Report



home sweet
HOMEWARD
BOUND Inc



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Our Mission

To promote the development of positive behavior, health, and independence for individuals and families caught up in the cycles of substance abuse and addiction, criminal behavior, and mental illness, and to increase our client's sense of self-worth and self-efficacy by assisting them as they gain sobriety and commit to long-term recovery, which includes medical stability, mental health, and active engagement in the community at large.

Director's Letter

The second year of the COVID-19 pandemic was a year of challenges and successes for Homeward Bound Inc. Thanks to our dedicated staff and support from the IRS Employee Retention Credit (ERC) we're intact and expanding.

A wing of our southern Dallas treatment facility was remodeled to house the Dallas Deflection Center and Parkland Hospital's on-site clinic. Both will open in the spring of 2022. Spearheaded by Dallas District Attorney John Creuzot, this new center will allow law enforcement officers to give low level offenders a choice between treatment at Homeward Bound or jail. Dallas County Commissioners allocated funds to renovate the space and create a private entrance for law enforcement officers to bring referrals so that we can offer real-time mental health support and services.

Generous gifts from the W.W. Caruth, Jr. Fund at the Communities Foundation of Texas continued to support our Medically Assisted Treatment (MAT) program for opioid use disorders. As the grant ended, we were able to fulfill our pledge to make the opioid MAT program fully self-supporting. This service brings the gold standard for opioid treatment to North Texas' indigent and homeless people.

We moved our outpatient clinics and business offices to a fancy new 38,000 square-foot building at 2535 Lone Star Drive, west of downtown just off I-30. Our three wonderful VISTA AmeriCorps volunteers hosted a "Fall Festival" grand opening in October with a cake walk, cotton candy, live music including kind words and congratulations from Dallas County Commissioners John Wiley Price and Theresa Daniel. Our Board Chair, The Honorable Jesse Oliver, spoke about his years of support and faith in Homeward Bound's mission. Carol Lucky, CEO of the North Texas Behavioral Health Authority, presented the essential role of Homeward Bound in the community.

If you're on I-30, between Hampton and Westmoreland, look north just west of the SPCA, to catch a glimpse of our new sign. Drop by any time. We would love to show you around.



A handwritten signature in blue ink that reads "Douglas W. Denton". The signature is fluid and cursive, with a long horizontal stroke at the end.

Douglas W. Denton
Executive Director

10

COMMUNITIES

Medically Underserved | Psychiatric
Disordered | Substance Abuse Disordered |
HIV- Affected | Justice-Involved | Women
With Children | Co-occurring Disorders | Racial
Minorities | Homeless and Economically
Disadvantaged | Rural Populations

13

PROGRAMS

Detoxification | Specialized Female | Adult Men
and Women Residential | Statewide HIV/AIDS |
Project SOBER - MAT Program | Substance Use
Disorder Outpatient | Comprehensive Mental
Health Outpatient | Mental Health Peer Support
| Recovery Support Services | Co-Occurring
Psychiatric and Substance Use Treatment |
Psychiatric Crisis Residential | Dallas Deflects!

25

**COUNTIES IN
TEXAS**

Brewster | Collin | Cooke | Culberson | Dallas |
Denton | El Paso | Ellis | Erath | Fannin |
Grayson | Hood | Hudspeth | Hunt | Jeff Davis |
Johnson | Kaufman | Navarro | Palo Pinto |
Parker | Presidio | Rockwall | Somervell |
Tarrant | Wise

41

**YEARS OF
HEALING**

1980 1981 1982 1983 1984 1985 1986 1987
1988 1989 1990 1991 1992 1993 1994 1995
1996 1997 1998 1999 2000 2001 2002 2003
2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2014 2015 2016 2017 2018 2019
2020 2021

DALLAS DEFLECTS!

With the combined efforts of the Dallas County District Attorney's Office, Public Defender's Office, Dallas Police Department, North Texas Behavioral Health Authority (NTBHA), and Parkland Hospital and major sponsorships from AT&T, the Roman Catholic Diocese of Dallas, the Texas Bar Foundation, the Parkland Foundation, the Honorable John Cruetzot, and the Mark Cuban Foundation, Homeward Bound is set to host the first Jail Deflection Center in the DFW area and the second one in the state of Texas.

Dallas Deflects will prevent individuals who are charged with certain low-level, non-violent misdemeanor offenses, such as criminal trespassing, from entering the criminal justice system. Those with mental illnesses and co-occurring substance use disorders will be directed instead to treatment facilities based on their individual needs instead of being discharged to the streets.



DIRECTOR HIGHLIGHT

Dave Hogan, LCSW-S
Dallas Deflects Clinical Director

What is the estimated impact of Dallas Deflects and its services?

If we can get these people treated, we think we'll be able to get the majority of [them] into whatever service they need and out into the community. We think we can significantly cut down - maybe one half - of the people in jail right now [for offenses like criminal trespass].

What's your favorite part about heading the new Deflection Center?

I kind of envision a Swiss Watch. All these little things are moving around and...have to mesh together to tell the time and that's pretty much my job: coordination of all the services.

How has your work been with the city previously and how has it prepared you for this position?

I transferred into the Social Service Unit and went out and did police referrals and encountered homeless people. I did that for a long time. It's a different piece of this big puzzle that is homelessness. Eventually, I retired and from there I picked up with the Deflection Center.

What is the current state of the center?

[COVID] really slowed everything down. It had a pretty big impact. There is still a schedule. The projected date right now for opening and being full operational will be mid-August.



RICHARD

Client Highlight

Richard is described as “the man with the best laugh you’ve ever heard.” His deep, soothing voice warms the room as he describes his journey of becoming and loving who he is today.

Richard, 49, has been sober since he came to Homeward Bound in March 2017. He was a man who believed that he didn’t deserve to be loved. For decades, he’d slept on a cardboard box in the splintering Texas heat, in the company of flies in the day and mosquitoes at night, with only one purpose: to get high. On his first day at Homeward Bound, he sat on the floor next to the trash can because he felt that was where he belonged.

He first came to Homeward Bound for food, shelter and safety. He didn’t want to change. Every day he needed his counselor, asking: “Dude, why don’t you help me?” until one day the counselor responded, “Why would I help someone who doesn’t want my help?”

Richard wasn’t expecting that question. Strangely, miraculously even, it got through to him. The next day he started one of Homeward Bound’s 12-step programs and enlisted a sponsor to help him. It wasn’t easy. All he really



At Homeward Bound, he was more than a number.

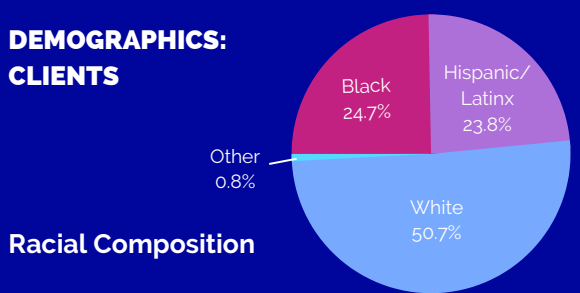


wanted was to leave and get high. Instead, he sat in one particular chair each day, holding tightly to the arms, looking out the window. One day gazing toward Methodist Hospital, it seemed as if a bright golden line formed in front of his eyes, with a star on top. He didn't think much of it at first. But the next few days, he sat in the same chair, looking in the same direction for the golden line and star. They didn't appear. Richard began to think God had sent him a vision with a message attached. The message was, "Be still my son." And so he stayed still in that chair, day after day, letting himself be loved by Homeward Bound. That was the first step toward learning to love himself.

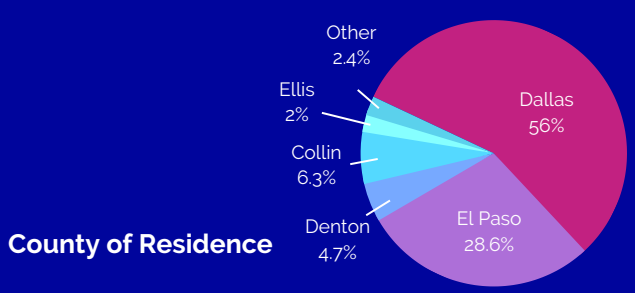
Richard began to believe God had a purpose for him. He knew who he had been: a homeless, black, gay, HIV-positive, ex-con with an addiction. He was exactly what society said he would be, just a statistic. But at Homeward Bound, he was more than a number. Homeward Bound saw him as a person of value, believed he had potential, and assured him that he could be more than how society saw him.

Today Richard, once a taker, is a man who gives. He's a bright student on his way to becoming a licensed chemical dependency counselor. He proved to himself and others that he is not a statistic. He's a devoted son, a proud dog dad, and a man serving others, full of joy, love, and gratitude.

DEMOGRAPHICS: CLIENTS



Racial Composition



County of Residence

2021 New Facilities

Corsicana Respite House

In addition to our Corsicana outpatient services location, Homeward Bound opened a 6-bed crisis respite home

designed to provide voluntary, short-term, community-based crisis treatment for people who have a low risk of harm to themselves and others. This beautiful rural home, turned into a low-stress, casual environment for those in mental health crises, assists individuals in developing functional living and coping skills. Funded by NTBHA, it has been an incredible addition to our Homeward Bound family, focused on our increasing demand for mental health services.



Lone Star

Our new Administration, Substance Use and Mental Health Outpatient, and

Recovery Support Services building, previously located at 315 Sunset Dr., officially opened at 2535 Lone Star with a Fall Festival (see page 13) in November of 2021. Our new building boasts two floors with plenty of space for our current staff, our community partners, and future growth for our programs and our clients in the recovery process. Our new location in Lone Star Park puts us close to downtown and gives easy access to I-30 and Tarrant County.



DARRELL

Employee Highlight

Darrell Langley, a husband, son, and father of 3 girls, recalls his arrival at Homeward Bound looking for a job. "I didn't know what I wanted to do with my life. All I knew is I needed to pay the bills. [I needed to] buy hair bows and dresses for my daughters." After a tough life struggling with homelessness and his mother's substance use, he wanted the best for himself and his family.

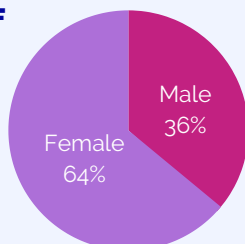
In 2006, Darrell needed some sense of stability. He would go from job to job every year or two but never did anything of substance. Remembering a busy Jefferson Street booming with businesses from when he and his wife married, Darrell started walking the area looking for jobs. He saw a building with people standing outside. It was Homeward Bound's Inpatient Facility on 10th Street and Madison. He walked in to ask questions and eventually filled out an application.

With no phone and no car, Darrell walked 10 miles each way to Homeward Bound every day to check on the status of his application. After two weeks of 20-mile walks, Darrell was recognized by a Women's Unit Clerk. She had seen him walking on her drive to work. She interviewed him and gave him a start date as a tech on the spot.

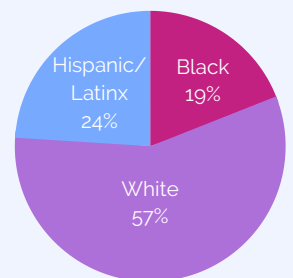
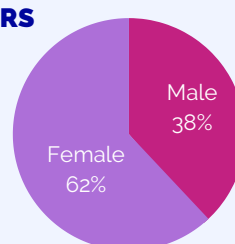
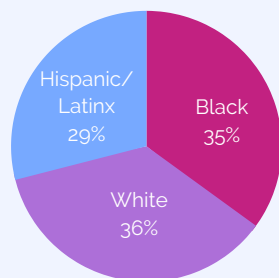
Now at Homeward Bound for 13 years, Darrell feels that he's found his purpose in life. "I saw the longevity of some of those who were here and saw the work they put in...I found out here what I wanted to be." As a self-proclaimed servant, Darrell has worked his way up from Unit Clerk to Peer Recovery Coach, touching so many lives along the way. "My experience with Homeward Bound is the best I have had in my life," Darrell proudly says. "We do the best work. We have the most impact on the person's life, on the person's outcome...We leave no one behind."



DEMOGRAPHICS: STAFF



DEMOGRAPHICS: MANAGERS



The Rebrand

**Brightside
Blue**

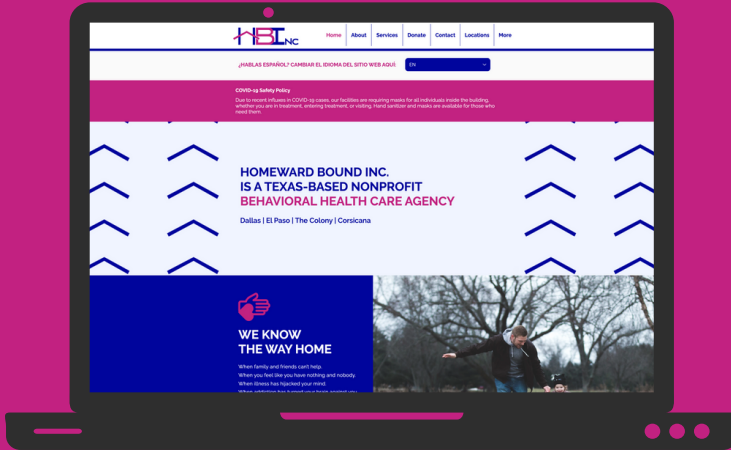
**Recovery
Rose**

2021 brought a new image to Homeward Bound, Inc. Our new colors - Brightside Blue and Recovery Rose - bring some color and hope into our work and our clients' lives.



The new logo represents the sanctuary that Homeward Bound is. Within the logo, the upward arrow that forms the 'H' signifies a roof but also a way to rise above and move forward.

The Website



HBI INC Home About Services Donate Contact Locations More

IT TAKES A VILLAGE HELP US HELP THEM

80% of our clients who finish treatment stay sober. Those clients get the help they need because of you. Every dollar helps these homeless and indigent people get out of jail and off the streets. We restore people who are mentally ill and suffering from substance use disorders to full lives and put them in jobs and homes. But we can't do it alone.

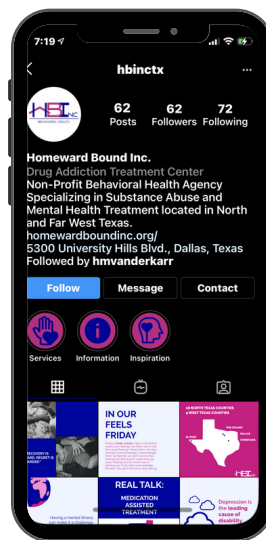
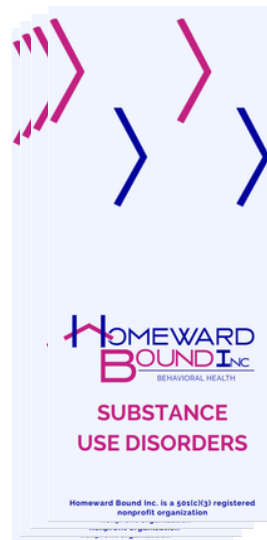
| | | | | |
|------------------|---------------------|---------------------|----------------------|------------------------------------------|
| \$10 | \$25 | \$50 | \$100 | \$250 |
| 8 Pairs of Socks | 1 Week of Hot Meals | Boots & Work Gloves | Month-Long DART Pass | Deposit & 1 Week of Transitional Housing |

MAKE A DONATION

To make a donation by check to Homeward Bound, please send your check to our secure Post Office Box.

Homeward Bound, Inc.
P.O. Box 222194
Dallas, TX 75222-2194

To make a monetary donation or buy gifts and supplies for our clients, click below.





VOLUNTEER HIGHLIGHT

Single Spirit Class at First Baptist Church - Dallas

Starting with a question and a chance connection, Single Spirit has spent more than a decade with Homeward Bound. In 2013, the late David Johnson, former men's unit counselor and member of Single Spirit, recognized the need for clothing for his clients and approached the Single Spirit teacher to see if the class would be interested in hosting a clothing drive. After an excess of clothes arrived at their door, they have made trips to Homeward Bound almost every six weeks since.

Known as the logistics woman, Inez Sookma has helped streamline the group's volunteer efforts and expand their capacity. Chris Brown describes how they've grown over the years with the help of kind members of the community. For example, they collect more expensive clothes and barter them with a resale facility in Richardson to buy more casual clothing items for half their original price.

Some members have a special connection with Homeward Bound, due to a personal or family history with addiction. Gwen Rinkenberger describes how her uncle and mother struggled with addiction and went through a similar treatment program. She knows how her family's lives changed because of treatment and so she wants to be there for other similar treatment facilities. Gwen remembers a particular interaction with an older female client who lit up with gratitude when she learned she could get new, clean undergarments. She had come to Homeward Bound with none.

"It's a blessing to be able to provide things that people need as a result of God's provision," says Inez. In addition to clothes, the group also offers clients a chance to pray and gives them spiritual support. With Single Spirit's benevolence, Homeward Bound clients are not only getting the essentials they need, but also receiving the emotional and spiritual fulfillment necessary for a better life.

VOLUNTEER STATISTICS



6,988
Volunteer Hours



5,477
Community
Service Hours



\$1,216,231
Donated Goods
and Services

2021

FALL FESTIVAL

On November 12, 2021, we presented our brand new administration and outpatient building to the public with a grand opening Fall Festival. Executive Director Doug Denton led a ribbon-cutting ceremony to welcome our clients into our new space. We are incredibly grateful to be welcomed into our new community and highlight some of the incredible organizations that have gotten us to this point.



2021 Programs Impact

Unique North Texas Inpatient Clients Served



- Detoxification
- Crisis
- Men's Residential
- Women's Residential
- Statewide

Total North Texas Inpatient Services Provided



Unique West Texas Inpatient Clients Served



- Detoxification
- Residential

Total West Texas Inpatient Services Provided

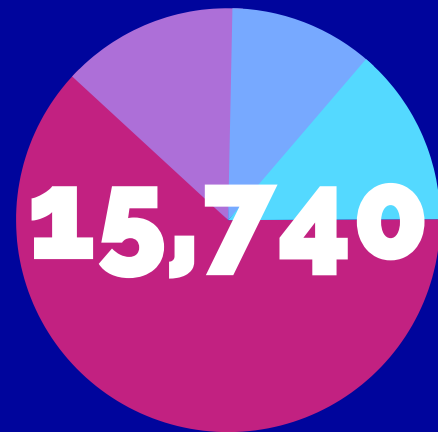


Unique Outpatient Clients Served



- Dallas
- The Colony
- Corsicana
- El Paso

Total Outpatient Services Provided



FINANCIAL PROJECTION

Revenues

| | |
|------------------------------|-----------------|
| • Programs | |
| ◦ NTBHA | \$ 4,861,533.00 |
| ◦ City and County | \$ 269,671.00 |
| ◦ Private Pay | \$ 42,952.00 |
| ◦ Federal Probation | \$ 159,592.00 |
| ◦ HHSC (Dallas and El Paso) | \$ 2,914,891.00 |
| ◦ Medicaid | \$ 231,759.00 |
| ◦ MHMR (El Paso) | \$ 334,563.00 |
| ◦ TIGUA (El Paso) | \$ 25,625.00 |
| ◦ Dallas DFPS/CPS | \$ 37,047.00 |
| • Other | |
| ◦ In-Kind Goods and Services | \$ 1,216,231.00 |
| ◦ Miscellaneous | \$ 801,787.00 |

TOTAL REVENUES

\$ 10,895,651.00

Expenses

| | |
|-------------------------------------------|-----------------|
| • Salaries and Employee | \$ 7,620,916.00 |
| • Food | \$ 273,420.00 |
| • In-Kind Donations (Non-Food & Services) | \$ 515,162.00 |
| • Utilities | \$ 271,622.00 |
| • Supplies | \$ 222,810.00 |
| • General Operations | \$ 332,456.00 |
| • Other - Incidental | \$ 157,942.00 |
| • Other - Building | \$ 392,916.00 |

TOTAL EXPENSES

\$ 9,787,244.00

OTHER INCOME AND EXPENSES

\$ (591,598.00)

NET INCOME

\$ 516,809.00



2021 brought one of our proudest accomplishments - the opening of our food pantry. Working with North Texas Food Bank and our incredible group of AmeriCorps VISTA volunteers, we were able to open and establish a food pantry at our new Dallas - Lone Star location (see page 8). After transforming the space with flooring, storage, and a mural, the pantry passed inspection and will begin to accept donations and distribute food in 2022.



Food Pantry

2021 DONORS

GOLD **\$5,000+**

Mark Cuban Foundation
Lekker Ding, Ltd
Lyda Hill Philanthropies
Trusted World
North Central TX Prayer Warriors
Communities Foundation of
Texas
Border RAC
Arc of Safety
Panera Bread
Second Chance Baptist Church
Corrigan-Goddard Foundation
Grace Place
North Texas Food Bank
SweetGreen
Amazon
United Way - FEMA
Overcomers at Cedar Hill Church
of Christ
Dr. Ayodele Abraham
Dallas Behavioral Healthcare
Hospital
Single Spirit Sunday School
Class at the First Baptist Church

SILVER **\$1,000-\$4,999**

The AmerisourceBergen Foundation
Roxanne Arzola
Richard and Dana Blanchard
Scott and Carolyn Burns
Nell Cheek
Cliff Temple Baptist Church
Theresa Daniel
El Paso Chamber of Commerce
First Baptist Church
Gerald ???
Jennifer Gillespie
Guy Gordon
Kim Kelly
Jeffrey Lindley
Lott Brothers Construction Company, Ltd
Pat Melton
Jesse and Lynelle Oliver
Pershing
The Phoenix
Prosper UMC
Punto De Partida
Debbie Rampey
Rhys and Tori
Scott Robelen
Lekita Robinson
Martha Rosales
Geannette Rosebud
Joe Ruger
Randall Turner
Cedric Young

BRONZE \$1-\$999

Kayla Aalbers
 Aliviane
 Daryl Allen
 Amazon Smile
 Rosa Arzola
 K. Baker
 Juanita Baray
 Diane Barrett
 John Benita
 Kelli Bishop
 Stephen Blaising
 Anne Blakesley
 Jennifer Blum
 Molly Bogen
 Marissa Borjas
 Lauren Boyle
 Bright Funds
 Brighter Tomorrows
 Wanda Brown
 Cindy Brown
 Kathy and Chris Brown
 John Burruss
 Marina Bustos
 Mr. Camacho
 Belinda Carmona
 Shawna Carter
 Mary Causley
 Giselle Chavez
 Lareatha Clay
 Heather Clement
 Jeff & Sue Cole
 Misti Convoy
 Mary Cuellar
 Scott Daniels
 Jamie DeBellas
 Jose DeLaFuente
 Jan Denton

Douglas Denton
 Suzann Denton Pratt
 Dawn Dozier
 Drenner Accounting
 Lota Dunham
 EL Paso Alliance
 Josefina Eseberre
 Fidelity Charitable
 Jody Fitts
 Macias Florentina
 Edwin Fowler
 Fruit of the Loom
 April Gainus
 Charles Garcia
 Daniel Garcia
 Atalia Garcia Williams
 Garcia Family
 Mandy Gibson
 Lisa Gomez
 Daniel Gonzalez
 Anthony Grassi
 Karen Green
 Tracie Gross
 Patricia Guerra
 Madeleine Hanlon Azar
 Janice Harris
 Ronald and Marica Helms
 Emily Hertenstein
 Jay Hodges
 David Hogan
 Diane Hosey
 Autumn Huff
 Gabby Ibarra
 Lee Jackson
 Tim Jackson
 Marvetta Jones
 Michael and Norma Katz

Sharon Keane
 Danielle Keath
 Marium Khan
 Patricia (Patty) Kuhn
 Connie Layman
 James Lester
 Natividad Macias
 Madrid Family
 Aurora and Felix Madrigal
 Brian Magee
 David Maschmeier
 Sissi Mattox
 Jessica McGee
 Sarah McGilberry
 Stephanie McGillicuddy
 Samantha Meyer
 Gabriel Minjarez
 Kerry Moskop
 Elizabeth Moyer
 Aricela Nanez
 Jannett Pizal Nick
 Don Nicolini
 Gabriela Norton
 Albert Pena
 Alex Peralta
 Ficlela Pina
 Dan and Nancy Pryor
 Edward Quintero
 Judy Randall
 Lauretta Reeves
 Tami and Matt Roberts
 Catia Robinson
 Myrna Rodriguez
 Diane Rose
 Bruce and Pat Ross
 Cheryl Rupley
 Angela Sahyouni

Georjean Sherriff
 Mollie Shover
 April Smith
 Joseph Sorrelli
 Oscar Soto
 Kameka Starr
 Abby Stout
 Lexi Strickland
 Maddy Tantravahi
 Target
 Texas Instruments Employee
 Match Program
 Texas Instruments Foundation
 Wilma Thompson
 Jo Throgmorton
 Rachmad Tjachyadi
 Robert Trevathan
 Trinity Church Assembly of God
 Thomas Turnage
 Randall Turner
 United Way Worldwide
 Nan Vance
 Hector Vasquez
 Robert Vasquez
 Servando Vega
 James R. Wade
 Crystal Walls
 Brad Weinstein
 Melanie Wells and B. Loftus
 Virginia Wells
 Brandon Wheeler
 Christine Wicker
 Nina Williams
 Lee Wilson
 Jeremiah Wright
 Christine Zimmermann

DONOR STATISTICS



40
Organizations



160+
Individuals



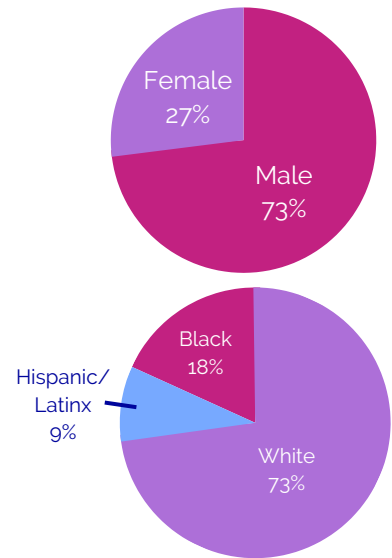
\$558,837.12
Monetary Donations

Board of Directors

Jesse Oliver
 Thomas A. Turnage, Ph.D.
 Scott Burns
 Dan Pryor
 John Proctor
 Melanie Wells, Ph.D.
 Jeff Agee
 Ivan Martinez
 Jeffrey Lindley
 Somer Curtis, Ph.D.
 Jennifer Perkins

Chair
 Secretary/Treasurer

DEMOGRAPHICS: BOARD OF DIRECTORS



Staff Leadership

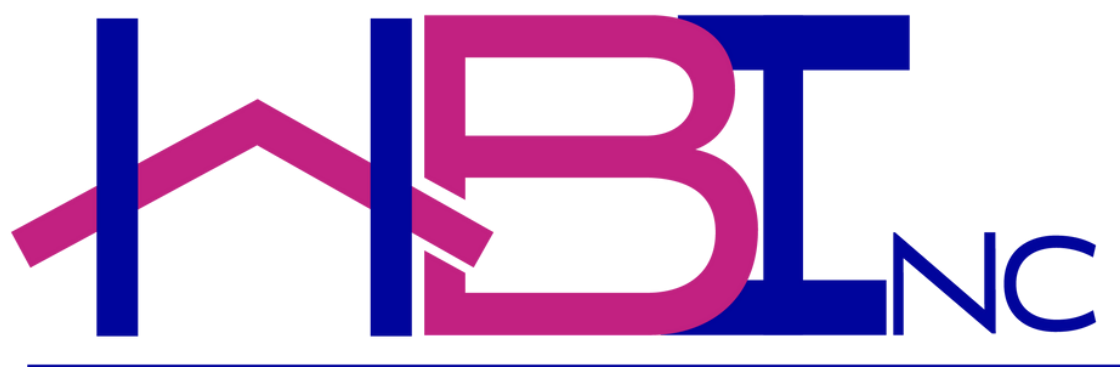
Douglas W. Denton, MA, LCDC
 Jeffrey Fuller, MDiv, LCDC

Executive Director
 Assistant Director, Director of Outpatient Services,
 and Human Resources Director
 El Paso Regional Director
 Clinical Director - Mental Health Services
 Clinical Director - Substance Use Disorder Services

Charlie Garcia
 Karla Sweet, LPC-S, LCDC
 Melissa Cade, LMSW, LCDC

Ayodele A. Abraham, MD
 Juana Baray, LCDC
 David Bauerkemper, LPC
 Wanda Brown, MHPS, RSPS
 Ron Burnom, LCDC
 Mary Cassio, LCDC
 Beverly Coulter
 Christy Drenner, CPA
 Sonny Gaither
 Sophia Garcia
 Sharecka Grubbs, RN
 Patricia Guerra
 Dave Hogan, LCSW-S
 Wendy K. Joseph, PA-C
 Alexandra Martinez, QMHP-CS, CI
 Tameika W. Morris, DNP
 Letitia Ortiz, LCDC
 Mario Ortiz, LCDC
 Subhadra Phillips, RN
 Richard Rausin
 Christine Wicker, MA

Medical Director
 El Paso Program Director
 Denton County Manager
 MHPS Manager
 Detox Manager
 Women's Residential Manager
 Dietary Manager
 Controller
 I.T. Director
 Housekeeping Manager
 Crisis & Nursing Manager
 Assistant Controller
 Dallas Deflects Director
 Addiction Medicine/Psychiatry
 CMHP Manager
 Medical & Psychiatric Services Manager
 Men's Residential Manager
 Dallas Outpatient Manager
 Nursing Manager
 Operations Director
 Director of Development



BEHAVIORAL HEALTH

HOMEWARD BOUND, INC.
2021 ANNUAL REPORT

FOR MORE INFORMATION ABOUT
HOMEWARD BOUND, INC. VISIT:
<https://www.HomewardBoundInc.org/>

501(c)(3) registered nonprofit organization